

Annual Report 2011-12



FXB International
Association François-Xavier Bagnoud
FXB India Suraksha

*Investing in children
Empowering families
Strengthening communities*

Organisational Overview



We in FXB India Suraksha work for the rights of children affected by poverty and disease, especially those affected or infected by HIV/AIDS. We started operations in India since **1991** and have now completed five years registered as an Indian not-profit Section **25** company. The word '*Suraksha*' (meaning 'security and protection') emphasizes our commitment to provide a security net to all children and for those specially affected and infected by disease and Poverty. FXB carries the name of François-Xavier Bagnoud, a helicopter pilot who lost his life at age **24** during a helicopter-borne mission in Mali. In **1989**, his mother Albina du Boisrouvray, his family and his friends founded the Association François-Xavier Bagnoud (FXB) to pursue, in the field of development, the values of generosity, compassion and the passion of rescue that guided his life.



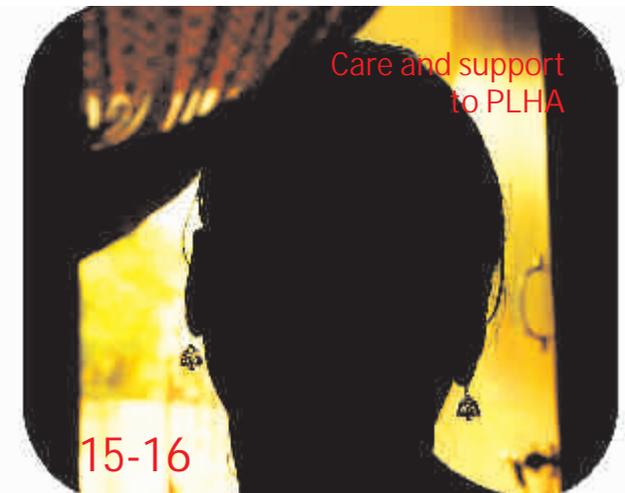
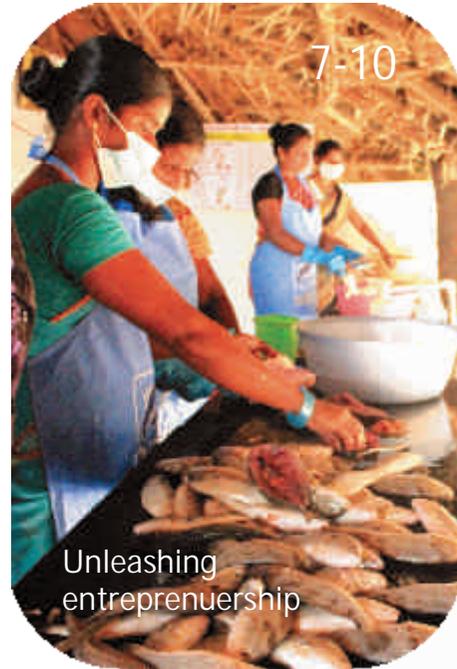
FXB believes that the best solution for helping vulnerable children is to strengthen the social and economic capacities of their families and communities. By earning regular and sustainable income, they can meet their needs and escape poverty permanently



We are a programme oriented field based organisation with a committed team of approximately **100** members and volunteers in 9 states across India directly working with the communities. We are a group of multi disciplined professionals dedicated and committed to the empowerment of women and children who are stigmatised and abandoned in society. Our specialisations and experiences range from environmental management to health, education, nutrition and psychosocial support. We build collective capacities of families to enable self-sufficiency through implementation of targeted interventions in health, nutrition, education, hygiene, sanitation and income generation, following the FXB-Village model successfully tested in Africa and in some parts of Asia.

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CEO's message

Mamta Borgoyary, CEO, FXB India Suraksha

It gives me immense pleasure to share with you the result of hard work by a team of a deeply motivated staff, committed and confident of bringing in sustainable impacts in the life of those children and their families who are afflicted with deepening impacts of poverty and marginalization. The year 2011-2012 is an important landmark for the organisation growth and challenges as well. While we grappled with the challenge of transitional growth towards a self sustained organisation, it was the result that we saw at the grassroots that gave us hope and determination to move ahead. Keeping in view our mission, this year we reached out to varied yet interconnected issues in development-from addressing the needs of children in distress, rescuing them from abuse and trafficking, to ensuring their rights to education, health and sanitation are restored and accessed regularly. We witnessed the metamorphosis of stigmatized women fearing to move out of their house, transform into confident social entrepreneurs handling business deals with ease and grace. Year end, the lessons were many, enriching us and motivating us to reach out better to our target group.

I thank my entire team in India and our participants from the grassroots for making it an enriching and fruitful year. I thank and acknowledge the guidance and support from FXB International and especially our founder president Countess Albina du Boisrouvray, whose vision provides us the path to move ahead in achieving our mission. ’

The year 2011 : Lives we touched and the changes we brought

We reached **809** children in distress through **1098** Childline.

1064 number of women self-help groups members revived traditional livelihood and are using new technology to move towards economic self sufficiency.

8582 children and adults were provided with nutrition support and linked with basic medical care and health services through partnership with local health facilities and hospitals.

1587 vulnerable children were supported to access fundamental right to education.

114 marginalised households are practicing improved sanitation and have access to household toilets.



Our Presence



● Ongoing projects

● Completed Projects

Thematic map not to scale

FXB-Village

20946 individuals reached through our intervention for HIV prevention and awareness

FXB's flagship programme, FXB-Village aims at empowering marginalised families in the most under served and neglected areas. It is a low-cost, sustainable, community-based instrument that addresses the root causes of human insecurity by providing education, health, training in income generation, psychological well-being, and awareness of human rights as well as their application.

It equips individuals with the training and resources so they can achieve lasting self-sufficiency and stability and ensure the well-being of their children. It is based on the inextricable link between health and human rights and is the practical application of the Jonathan Mann paradigm.

The program is firmly bound within a three year period, where FXB's financial support wanes as participants increasingly contribute to their families' school and medical costs, taking an active role in building lives of greater self-sufficiency. Each FXB-Village programme is tailor-made to meet the needs specific to a community in respect of its social, cultural and economic backdrop. As observed, over **85%** of families are self-sufficient by the end of the program.



A woman in a yellow and green sari is operating a traditional coir rope making machine. She is focused on her work, with her hands on the machine. The background shows other people and a brick wall, suggesting an outdoor or semi-outdoor setting. The machine is made of wood and metal, and is processing coir fibers into rope.

Unleashing entrepreneurship

The strength of the FXB-Village Network lies in its integrated approach and in the personalised support to the participants. Support is provided either for initiating need based individual income generation activities (IGA) or to group based IGA. Constant follow-up and support at all levels like training, facilitating market linkages, strengthening group functioning is provided over three years. This approach enables families to reach economic and social autonomy, which they can sustain over the long term, while ensuring the well-being of both adults and children. In this way, program participants become actors in the local economy; many become drivers of employment growth through the small businesses they create.

Nine women from economically weaker section of Mathur Chinna Colony, Villupuram were trained and provided with a set of machines for Coir Rope making. Today they have become self-reliant and have added Rs. **3500** to their monthly income.



'Swayamsiddha' in Dhapa is a SHG consisting of **50** needy women trained in making handmade Jute Products as an alternate source of livelihood. The unit makes a range of jute products like bags, folders, coasters and mats. With an improved basic quality of life and an enhanced income of around Rs. **3500**, these women have improved their overall family income and savings. During festive season they earn up to Rs. **5000** in a month.



9 fisher women of Uppada in Andhra Pradesh working and managing the high-quality fish drying and packaging unit have increased monthly income by Rs. **3500** each. This IGA group has been recommended as successful IGA unit by the Govt. Fisheries Department.



The Suraksha Sanitary Napkin making Unit at Villupuram in Tamil Nadu is run by a group of **15** dalit women who are now earning about Rs. **3000** a month. This enterprise has also given another **1200** women affordable and better access to sanitary napkins.



They survived on a meager annual income of just Rs. **10000** and were living below the poverty line. Now as member of the Kauna water reed craft SHG in Manipur comprising of **15** women, each member is now earning about Rs. **2400** monthly. We are now trying to link them to the international market.



All the **22** women engaged in weaving craft in Manipur were earlier dependent on their husbands, some were bed ridden or were working as domestic servants earning miniscule amount of money. Today they have become confident and self dependent and are earning about Rs. **3713** each per month.



15 women engaged in handmade paper making unit at Uppada village in Andhra Pradesh are earning up to Rs. **3500** per month.



Netaji Youth SHG and FXB India Suraksha, Pondicherry collectively purchased a goods truck. Apart from simplifying transportation of raw material and finished goods, it has become a source of an additional income of Rs. **10000** per month.



SHG specializing in making Ladies chappal making in Manipur, which has a good local demand, has empowered a group of **15** women out of which majority are HIV infected. Today each of them earns an income of Rs **2310** per month.



10 women are engaged in Sanitary napkin making at Uppada village in Andhra Pradesh are now earning up to Rs. **3500** per month.

FXB Community Kitchen Garden managed collectively by the villagers in Andhra Pradesh has given them ready access to green and leafy vegetables.





Earlier Kalyani had **5** dependents in her family to support with an income of just Rs. **1000**. We helped her start this petty shop and provided the initial stock. Today she is able to earn Rs. **5400** per month.



Through this ironing stand, Rasu is today earning upto Rs. **4250** per month.



With support from FXB India Suraksha, Dhamodharan took up cattle rearing as a secondary occupation and has added Rs. **11000** annually to his income.



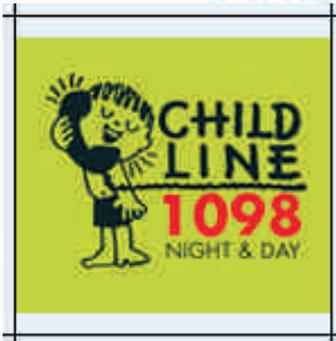
Investing a portion of her time in tailoring, Sathiyaveni has added an additional amount of Rs. **2300** to her monthly earning.



Kavitha and Sathyavathi are two of the **52** unemployed youth who were placed in various companies after completing skill building training imparted by FXB India Suraksha, Pondicherry in collaboration with Dr. Reddy's foundation.

Most of the **45** young boys and girls trained in computer skills like Desktop Publishing & MS Office have been successfully placed in different DTP centres in Visakhapatnam on an initial salary of Rs. **3000** to **3500/-** per month.





Securing Child Rights

1098

FXB India Suraksha is the collaborative partner for CHILDLINE in Gautam Budh Nagar District. Childline is India's first 24 hours, free, emergency phone outreach service for children in need of care & protection. It is supported by the Ministry of Women and Child Development and operates in 133 cities/districts in 26 States and 3 Union Territories.

The service is an efficient link between children in need and services that exist for their rehabilitation and welfare, utilizing the existing infrastructure and systems to ensure children their rights. The project involves setting up a 24-hour Tele-helpline, manned by Counselors and social activists. CHILDLINE 1098, a four digit toll-free line would land any child's call on the nearest CHILDLINE call centre. 1098 was a well chosen number, in Hindi it became 'dus nao aath', a simple, easy to remember number.

In Noida, Greater Noida and all of Gautam Budh Nagar, FXB India Suraksha provides services focused on children in distress such as street children, children who have fled from their homes along with those in a situation of physical, mental and emotional abuse. Apart from it, the service also caters to the need of children forced into illegal and hazardous activities. On dialing 1098, the child or an adult on his behalf, can get access to immediate help.



A week-long awareness campaign 'CHILDLINE Se Dosti' was organized in Gautam Budh Nagar from 8th to 14th of November, 2011. The campaign intended at creating awareness about the Child Helpline number at 1098 and to make it a household name.



CHILDLINE-NOIDA IMPACT

Initiated the process of setting up Special Juvenile Police Unit (SJPU) with NOIDA Police Administration through regular dialogues and follow-ups.

Initiated dialogue with District Administration to set up District Child Protection Committee (DCPC).

Speed up the process of constituting Child Welfare Committee (CWC) and Juvenile Justice Board (JJB)

Successfully networked with the District Hospital and children's requiring health services are now getting hassle free treatment and check up at the hospitals.

Working closely with the labour department and Anti Human Trafficking Cell (AHTU) and helped them to prepare road map of their forthcoming activities in the district.

Repatriated **79** missing children to their parents.

CHILDLINE team member rescued **6** minor girls from extreme physical and mental assault employed as domestic servant in NCR region.

Along with Assam police, NOIDA Police and Delhi Crime Branch busted an organized trafficking that supplied underage children from Assam to various placement agencies in Delhi-NCR. FXB India Suraksha played lead role and **19** girls were rescued by the Delhi Police.

Along with ARZ (Social work organization combating trafficking of persons in Goa, India) and ABC, Nepal rescued an **18** year girl from Delhi and played vital role in repatriating the girl to Nepal who was sold for Rs 2 Lakhs. All the traffickers have been arrested by Nepal Police.

Co-organised training workshop for police and NGOs on combating trafficking at source and destination.

FXB India Suraksha staff member conducted training programme for more than 500 police official on Juvenile Justice at Gautam Budh Nagar, Sultanpur and CSM Nagar, Uttar Pradesh. The training programme was attended by Superintendent of Police and District Magistrate.

FXB INDIA SURAKSHA- A MEMBER OF IMPORTANT COMMITTEES

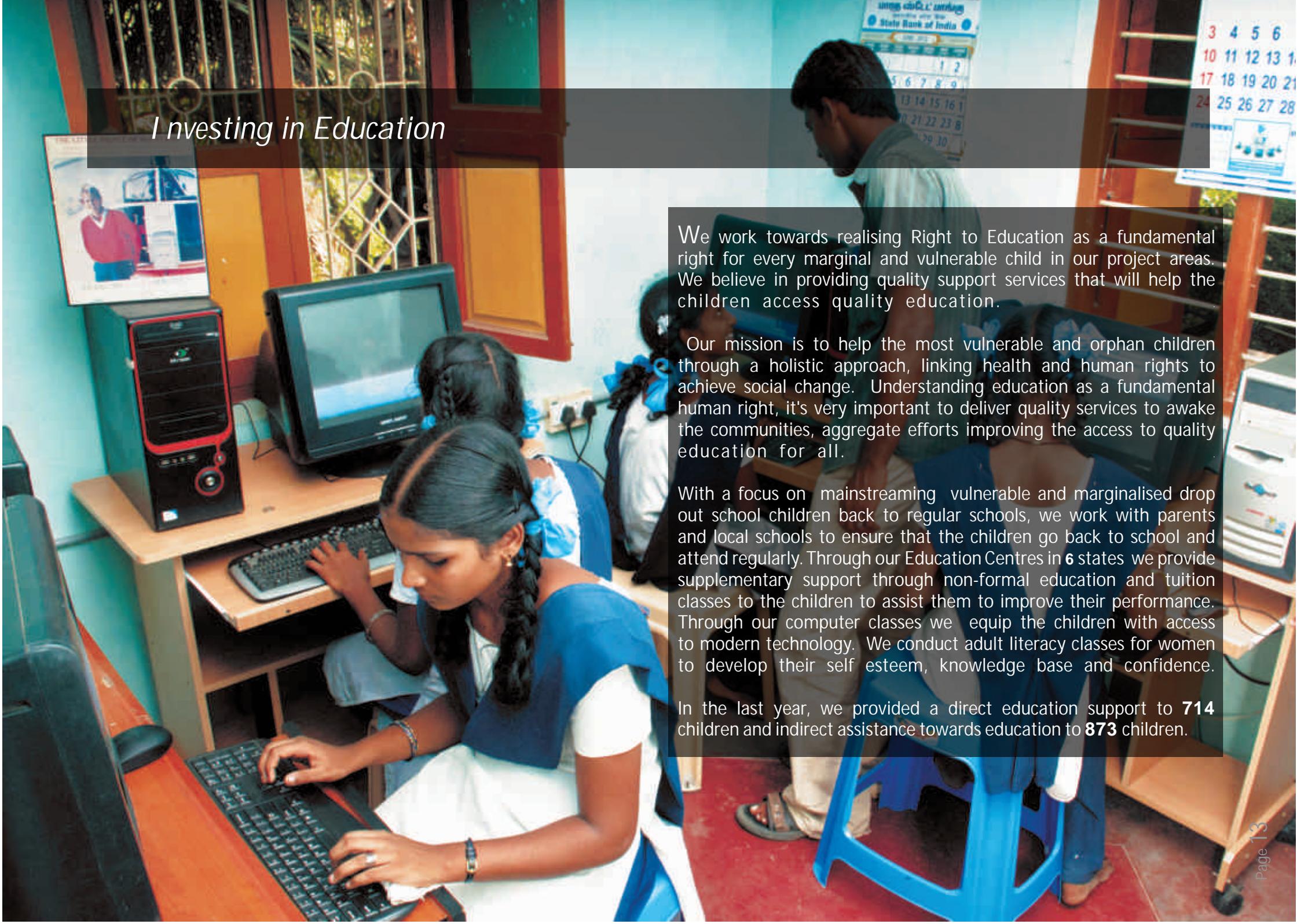
Nominated as a member of Special Juvenile Police Unit, District Gautam Budh Nagar.

Member of District Child Protection Committee, Gautam Budh Nagar.

Member of District Committee of HIV/AIDS and Non Communicable Disease.

Nodal NGO to work with Anti Human Trafficking Unit, Gautam Budh Nagar.





Investing in Education

We work towards realising Right to Education as a fundamental right for every marginal and vulnerable child in our project areas. We believe in providing quality support services that will help the children access quality education.

Our mission is to help the most vulnerable and orphan children through a holistic approach, linking health and human rights to achieve social change. Understanding education as a fundamental human right, it's very important to deliver quality services to awake the communities, aggregate efforts improving the access to quality education for all.

With a focus on mainstreaming vulnerable and marginalised drop out school children back to regular schools, we work with parents and local schools to ensure that the children go back to school and attend regularly. Through our Education Centres in 6 states we provide supplementary support through non-formal education and tuition classes to the children to assist them to improve their performance. Through our computer classes we equip the children with access to modern technology. We conduct adult literacy classes for women to develop their self esteem, knowledge base and confidence.

In the last year, we provided a direct education support to **714** children and indirect assistance towards education to **873** children.

Uppada, Andhra Pradesh

In Sarala Vidya Kendrams- the FXB Education Centres in Uppada - we make learning interesting, lively and meaningful activity for the children. In **2011** we reached **150** children from poor fishermen communities through our **4** education centres. Our focus on competency based teaching has improved the performance of **62%** children during the academic year **2011-12**. A six member parent committee meets every month to discuss the performance of the children and to ensure quality at the centre. These education centres have become key intervention points to influence improved hygiene & sanitation practices in the village.



NOIDA Slum, Uttar Pradesh

We reached out to **174** children through its education support programme in NOIDA slum. A total of **86** children were mainstreamed through enrolment in government and private schools. We provided **74** children with uniforms and **30** students with books.



MathurChinnaColony, Villupuram, Tamil Nadu

Evening tuition centre has helped **25** slow learners studying in high school improve their performance in school and to pass out in flying colours. We have completed **6** batches of computer education under a qualified instructor benefitting **36** students of class **9th** to **11th**.



Dhapa-Dhipi slum, Kolkata, West Bengal

In **2008** a baseline survey of Dhapa-Dhipi slum area reported a high school dropout rate where one in every four children in the age group of **6-14** years dropped out of school. We provided monetary support to children of core beneficiary households through reimbursement of school fees, as well as material support in terms of stationery, text books and uniforms.. Regular parent-tutor meetings ensured the involvement of the parents in the academic performance of their children. **81** children benefitted from the Kindergarten, Primary and Upper Primary coaching with no school dropouts were reported.



West Bengal: Lively nine year old Sonu (above) is a student of class second. Her parents migrated from neighbouring district of Sundarban and live in Dhapa-Dhibi slum. As rag pickers they manage to earn Rs. **3000** jointly. Her father is a drug addict. Sona and her family has been a regular beneficiary of FXB-Village since **2008**. Sona joined the FXB education centre in **2008**. We helped her enrol in Kolkata Municipal Corporation's Primary School. Today Sona is a regular and enthusiastic student of the FXB supplementary coaching centre and her teachers have listed her as one of the brightest students and an avid learner. She is an active member of the school band of Junior Balak Sangh Youth Club and also takes keen interest in cultural activities and dance. Sona's mother, Phoolna plays an important role in monitoring Sona's performance and interacts regularly with community tutors to understand her daughter's needs.

Care and support to PLHA

AIDS is still a deadly bane that directly strikes the most productive members of society: people aged 15 to 49.

People living with HIV/AIDS (PLHAs) are often living without knowledge of their status or medical support. Moreover PLHAs face hurdles in assessing medical support and services due to stigma and discrimination.

We work to reduce stigma and discrimination through community mobilization and awareness generation camps. We provide basic care and support to people infected and affected with HIV/AIDS through quality referrals and regular follow ups for ART adherence. We work with infected peer leaders to train them as 'change agents' to promote prevention and understanding of HIV.

Our work has helped in improving the quality of life & prolonged the life span of over **550** PLHAs through Medical support services at Vishakhapatnam in Andhra Pradesh and the Indo-Myanmar border town of Moreh in Manipur.

As part of comprehensive Care and Support to PLHAs, we provide medical services, and supportive services like supplementary nutrition, psychosocial counselling, support to continue children's education and IGA Skill training to improve the economic status of the families.

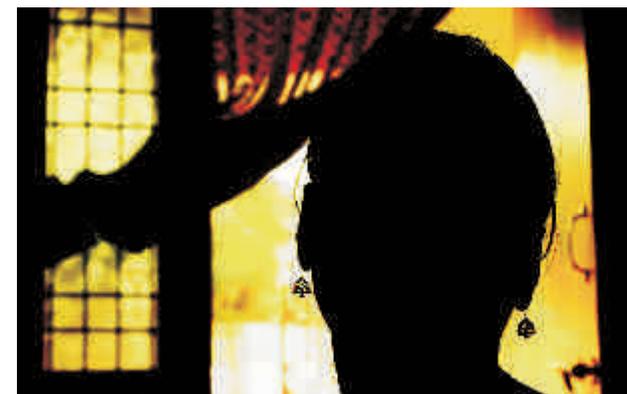
Project Sankalp: The goal of Project Sankalp is to increase the uptake of RCH and HIV/AIDS services by **20%** and prevention of vector, water borne and life style diseases among **75%** of insured workers and their families in Gaziabad, Noida, Sahibabad, Sikandrabad, Bulandsahar, Khurja industrial area in Uttar Pradesh. We reached out to more than 10000 people using intervention at three levels-hospitals, workplaces and habitations.

In Manipur, ARVT program supported by Aids Ark has benefitted **857** PLHAs. The programme provides a comprehensive primary and secondary health care to infected/affected by HIV/AIDS with a provision for ARV treatment to PLHAs. The program tries to compensate a portion of the cost of related testing like kidney and liver function tests, Hemogram and CD4 testing etc. The program components relating to health care, psychosocial support and awareness and sensitisation naturally empower the individuals and families to raise their socio economic status and empower them to live a self-reliant and healthy life of their own.

Programme impact so far:

- **100%** ART adherence in over **102** PLHAs who were facilitated access to ART treatment and enabled adherence through regular follow up.
- Over **280** PLHAS received medical treatment for general ailment and cost of related testing partly covered like kidney - liver function tests, Hemogram and CD4 testing.
- FXB community sensitization initiatives have ensured basic rights like stigma free life for PLHAs by increasing community participation in caring for them.
- **36** PLHAs are enrolled under health insurance.

Jodhpur, Rajasthan: We operate a Community Care Centre in Jodhpur to improve the survival and quality of life of people living with HIV/AIDS through increased access to counselling and testing, ART drug adherence, care and treatment for opportunistic infections. We work to improve linkages and referral services, reduce in stigma and discrimination and mitigate the impact of HIV on children and women. We have served more than **3352** PLHIV both in the last year.



Andhra Pradesh: 28 yrs old Nagamani

and her husband from a poor family are receiving treatment and support services from us in Vishakhapatnam. She has been receiving HIV medicines since Jan **2011** from Government centre. Initially for few months she had shown improvement but subsequently became extremely weak with recurrent respiratory and GI problems. During her monthly visit to our Clinic, she was found to be anaemic with **2.8** grams of HB due to bone marrow depression as a result of one of the ART medicines Zidovudine. This particular ARV medicines were stopped and substituted with Stavudine and **3** units of blood transfusion was arranged by us. Within **3** days of transfusion she has shown dramatic improvement in her health status. She wanted to commit suicide during the crisis as she was unable to look after her **2** daughters. With timely intervention we could save a life and prevented **2** children from losing their mother.

* Photograph and name has been changed for privacy



Targeted Intervention with High Risk Groups

Men having sex with men (MSM) TI Project, Mizoram

We are the only NGO in Mizoram implementing MSM project since 2007 with the goal of preventing the spread of HIV/AIDS & STI/STD among MSM. Suffering from social exclusion, most of our MSM beneficiaries report to resort to substance abuse and have constant problem with their family on relationship issues and acceptance. Through our Drop in Centre, we provide counselling to every client who comes to the centre thereafter follow up through home visits and family counselling. Clients are encouraged to have their blood tested for STD/STI and HIV by referring to the in house doctor or through free medical camps organised by us. Peer volunteers play an important part in promoting the use of condoms and lubricants and raising the community's level of awareness through IEC materials and advocacy.

Impact

- Reached out to **505** MSM through outreach activities and peer educators.
- **1551** MSM were linked with facilities like STD clinic, counsellor and visit to ICTC.
- Regular use of condoms and lubes.
- Increasing trend of social inclusion of our clients due to family counselling & mass awareness generation programs.

Components of Targeted Intervention



The main focus of Targeted Intervention

- ?Prevention
- ?Reversal of the progression of the infection and reduction in the overall level of prevalence
- ?Evidence-based approach

Gonda

FXB India Suraksha is the implementing agency for Link Worker Scheme in District Gonda, Uttar Pradesh. Under the LWS, we are covering **100** villages of the district to address the complex needs of the rural HIV prevention, care and support requirements. By mobilizing difficult-to-reach, especially vulnerable sub populations including high risk individuals, youth and women. Linking the HRG and vulnerable populations to the public health services for STI, ICTC, ART and then their follow up back to communities.

West Bengal

We work with **10000** migrant labourers in the industrial cluster of Sankrail and Dhulagarh in Howrah district of West Bengal. For these migrant labourers insufficient knowledge, unhygienic living conditions, long stay out of family and peer influence are the major reasons for indulging into risky behaviour. The addiction habits of the migrant workers are very common. Unsafe sexual practices also highlight the fact that awareness generation and safe sex promotion is very much needed in the area. We worked to protect the migrant population from contracting HIV/AIDS by creating awareness and an enabling environment that promotes safe behaviour practices. The project is supported by WBSAPCS and is part of the ML TI projects of NACO. During the last year we treated **1173** cases through our health camps in different factories located in the cluster. We reached **9530** people through group meetings, street plays and mass awareness camps to create awareness on HIV prevention. On World AIDS Day 2011 **2000** people were covered through different infotainment events. Counselling service was given to **1407** people to promote safe sex behaviour among them.

Bihar

Our targeted intervention in Jamui aims to prevent HIV infection and reduce STI/STD among female sex workers working from home through awareness generation and creating an enabling environment to mitigate the impact of HIV/AIDS. We provide health services, care and support and employ outreach communication and community mobilization to create an enabling environment for the FSWs. We identify and register HRGs, provide STI and ICTC services, perform outreach activities, distribute condoms. A Drop in Centre at the project office provides a place for them to come together, interact and spend their leisure time. At the DIC we provide them counselling services as per their requirements. We have provided services to **460** FSWs and identified two new hotspots in addition to line listed by NACO.



Care and support to orphan and vulnerable children

We run a Day care centre in Mizoram with the objective of improving the psychosocial status, health and educational status of vulnerable children and to reintegrated them into the mainstream development process. The centre acts more like a crèche at day time and in the afternoon, after school, tuition classes are conducted for children who are into formal schooling. The centre provides non-formal education, mid day meal, recreational activities, free medical check up and medicinal support and educates the children on issues regarding, cleanliness, and hygiene. Our Experience shows clearly that Day care centre facility has helped the parents to spend more time on income generation and were able to take better care for their children. The children who were at DCC have better performance as compared to other children when they joined regular school. The Centre is leveraged with ICDS for nutrition support.

Impact

- 15 children joined formal education
- Children of FXB Day Care Centre receive special consideration through exemption from appearing the entrance test for school admission at Dawrpui Little Star School.
- Increase in economic condition of all the families by 10 %
- Increase in height and weight of all the children due to regular mid day meal and nutritional support.
- Improvement in health condition of the children and the caretaker/parents due to regular health check up and free medicinal support .

In Nagaland we provide education, health and nutrition support to primary school going children and make efforts to mainstream school dropouts . We have covered about 105 OVC under this programme.



Jaipur Rail way Chil dren project

We currently reach out to about **400** children through Railway children programme.

Day Care Centre: We operate an integrated Day care Shelter near the Jaipur Railway Station where children are offered a safe place to wash, eat, and sleep and receive other social services. Staffed by a social worker, physician, teacher, peer educator the center caters to the educational and vocational needs of children from three slum areas adjacent to the railway station. These children have a tendency to get carried away into different addictions and the trade of bottle picking on the nearby railway platform. Through constant visits at the railway platform and regular counseling sessions, our staff motivates them to modify their erratic lives by referring them to de-addiction centers, residential homes, vocational training institutes etc.

Success

We repatriated **53** children to either shelter homes or with their families while working closely with CWC and Rajasthan Police Force between March to June **2011**. We rescued **212** child labourers through an operation conducted under the supervision of the SP and Commissioner of Police in the Hasanpura area of Jaipur and **7** people were arrested on the charges of child labour. We successfully organized and supervised the return of the rescued children back to their home town in Bihar with close co-operation from the Rajasthan Police Force and the Indian Railway Authorities. In March **2012** we conducted a workshop on Drug Abuse and Child Rights for the state police personnel.



Water and Sanitation

In April **2010** a pilot project was initiated in Namkum Block, Ranchi district of Jharkhand, to promote effective and low cost sanitation practice, encourage good hygiene and improve access to clean water supplies to promote improved health amongst the tribal communities. Subsequently in March **2012**, in response to the high demand from the community, the project was upscaled and is currently being implemented across **10** tribal villages in the same area.

IMPACT

Hand Pump Repair Training: **35** Youths trained on hand pump repair and maintenance are effectively ensuring safe water to the villages.

Renovation of Hand Pump Platform: **25** household renovated the platforms to reduce contamination.

Renovation of 'Dari' : **120** women and youth participated and contributed in the renovation of **6** Daris.

Capacity building on Safe Water: Created **42** Women and youth change agents who are instrumental in promoting safe accumulation and storage of drinking water.



Moving towards total sanitation

In Uppada block near Vishakhapatnam, where open defecation is a common practice in the fishing communities, our intensive, engaged and behaviour change strategies has resulted in creating a community demand for household toilets. So far **63** toilets have been constructed in the villages and all are being regularly used by the household members. 'Balavikasam' a group of children attending FXB education centre has become agent of change advocating on drinking water treatment, hygiene and sanitation. More specifically they encouraged their family members to construct toilets.

In the dalit village of Villupuram in Tamil Nadu , so far **56** household toilets have been constructed. Over **255** people reflected a positive change in the attitudes and hygienic practices In this dalit community.

- ? Well-managed drinking water supplies
- ? Improved hygiene
- ? Positive impact on the health and dignity of the beneficiaries





Thane Cyclone Relief Operation

The severe cyclonic storm 'Thane' hit the coast of Tamil Nadu and Pondicherry on 31st December, 2011. It was a tragic start to the new year as many families lost their loved ones. The cyclone further penalised the poor whose houses and cattle were affected. People were left without electricity and drinking water was inaccessible.

We immediately stepped forward with relief operation in three villages of Mathur Chinna Colony, Mathur Periya Colony and Chinna Kalapet in Tamil Nadu and Pondicherry. Within 24 hours of the disaster, we had reached out to the affected to meet their immediate needs. Essential food items were distributed to all **120** families in Mathur Chinna Colony, Tamil Nadu and **28** families in Chinna Kalapet, Pondicherry (FXB-Village) initially.

Later on, health screening camps were organised to diagnose and treat health hazards caused due to contamination of water. Supported by Pondicherry Institute of Medical Sciences, these camps reached out to **253** people. Essential household items were distributed and seeds were provided to restore the damaged kitchen gardens. Instead of waiting for the government support, youths were actively mobilised and engaged in restoring electric lines and clearing the uprooted trees and the streets. A total of **194** poor families were covered under this relief programme.

Research studies and evaluation

We are conducting a research study on 'HIV/AIDS and Disability' supported by CBM-SARO (North). This study will provide directions to incorporate integrated approach in relevant HIV/AIDS program and policies related to children & disabled population. To prepare the data we interacted with organisations across eight states including AICB, Noida Deaf Society, Action for Autism, Nav Bharat Jagriti Kendra, Blind People's Association, St. Catherine's, ELC, Organization for Rural Reconstruction. This report will come up with baseline data about risks and vulnerabilities faced by the disabled population with special reference to the children. This report focuses on the impact and implication of AIDS epidemic on people with a pre-existing disabling condition and the disabling effects of HIV on previously healthy people.



We are conducting a study funded by UNDP to document 'SRH needs of MSM and their female partners' across three intervention- Family Planning Association India, Mumbai, The Humsafar Trust, Mumbai, Sangama, Bangalore. The objective of our study is

- To assess and provide information on knowledge gaps in understanding the needs and developing interventions to reach out to female partners of MSM.
- To study relevant interventions in India where SRH and HIV services are being linked at the policy, structural and service levels for wives/female partners of MSM.
- Bring together reports, case studies and programme evaluations from relevant stakeholders in a form of a document highlighting the current scenario, initiatives, case studies, knowledge gaps and lessons learnt.

Advocacy Initiatives and Publications



ELLE magazine covered a story on the FXB India Suraksha Sanitary napkin Unit in Villupuram. In the report, published in December **2011**, Philippe Trétiack wrote about how women in India are changing the rules and adopting improved menstrual hygiene.

On World AIDS Orphan's Day **2011**, Radio channel Big FM **92.7** took a half an hour's interview with Dr. PSKP Raju, Medical Director, FXB India Suraksha. CEO Mamta Borgoyary also spoke about the importance of the day in the interview.

On **13th** December **2011**, Andhra Pradesh State Coordinator Kiran Kumar Guntur gave a live interview on RAINBOW FM **102.00**. He spoke about our Handmade Paper plant project in Uppada and its importance in the context of eco friendly industries and the promotion of women enterprises.

All India Radio aired a program on FXB India Suraksha Handmade paper products and another half an hour interview with our beneficiaries & Staff.

Our case study of women SHG managed Uppada Dry Fish Unit has been adjudged as among the best submissions received as a part of the Sitaram Rao Livelihoods India Case Study Competition **2011**

We started our quarterly e-newsletter with the first issue FXB-Bridge, Jan-March **2012** and came out with a brochure for World Aids Orphan's Day.

'BALAVIKASAM' a group of children attending FXB education centre in Uppada is doing an admirable job in creating awareness on safe water, hygiene and sanitation through wall paintings and theatre activities. This group has done **12** wall paintings and **25** theatre performances on drinking water treatment, hygiene and sanitation.

Products by our Self-help Groups



Our Team



Mamta Borgoyary - Chief Executive Officer

Area of Specialization: Rural livelihoods and natural resource management.

Background: She has over **19** years of experience in the development sector. She has an MPhil degree in agriculture economics and has worked extensively in the area of rural livelihoods, socio economic and policy research and several monitoring and evaluation programs across India, Vietnam and Nepal. She was part of several strategic evaluation teams of DFID, SIDA, Ford Foundation and EU projects. She also has several publications to her credit.



Dr. PSKP Raju, Medical Director

Area of Specialization: HIV/AIDS and Clinical Care.

Background: Has over **36** years experience in the medical field out of which he spent **26** years with Govt. of Mizoram health services and **10** years with FXB. He has done his M.B.,B.S & Diploma in Clinical Pathology from Andhra Medical college, Visakhapatnam. He worked as Chief Medical Officer, Casualty Department for **8** years at the State referral hospital and Head department of Pathology for **18** years. He underwent advanced training programs in the field of HIV/AIDS, Diarrheal diseases, Oncology, Blood banking and Immunohematology. He was also the Mizoram State Nodal officer for AIDS and Blood banking services.



Samik Ghosh, Programme Coordinator

Area of Specialization: Public Health Program Management, Research based Monitoring & Evaluation

Background: He has Master degree in Social Work from Banaras Hindu University with over **7** years of experience in the development sector. Previously he has worked with Academy for Educational Development Inc. (USA) for Technical Assistance program-USAID/A2Z India Project on Micro nutrient supplementation in Jharkhand & UP and Badlao Foundation on NRHM-ASHA program in Santhal Paragana tribal region of Jharkhand. He has keen interest to work on Public Health Policy Research on universal women & child health development programmes, develop result based M&E system for integrated poverty alleviation program.



Satya Prakash, Programme Coordinator

Area of Specialization: Gender and Environment, Drinking water Management, Water and Sanitation, Migration, child rights and trafficking.

Background: He is an Environmental Sociologist. He holds a M.Phil degree in Sociology from Delhi School of Economics, University of Delhi. Recently he was a Visiting Fellow at the Faculty of Social Science, University of Leiden, The Netherlands. He also coordinated with Harvard School of Public Health, US to design and develop a child safety impact statement in India. He has published articles and research papers in reputed journals and books.



Sweta Rawat, Communication Officer

Area of Specialization: Electronic, Print and Online Media.

Background: She holds a Masters and a Bachelors (Honors) degree in Mass Communication from HNB Central Garhwal University, Srinagar. She has more than three years of experience in mainstream media during which she actively covered grassroots innovations, new technologies and environmental issues. Before joining FXB India Suraksha she worked with UNI TV as a Science and Technology reporter and with Doordarshan News as a news writer.



Sayani Mitra, Program Officer

Area of Specialization: Gender and Child Rights, Sexual and Reproductive Health, Social Research.

Background: She holds a Masters degree in Sociology from Jawaharlal Nehru University and a Bachelors degree in Sociology from Lady Shri Ram College, Delhi University. She has been actively involved in several HIV/AIDS awareness and advocacy programmes, environmental activism and child and womens' rights initiatives. As a part of FXB India Suraksha, she has been primarily responsible for the ongoing research projects.



R. D. Sundriyal, Manager, Finance

Area of Specialization: Finance and Administration.

Background: Has over **20** years experience and has vast knowledge and competence in maintaining financial budgets, accounts, Bank Reconciliation, Payrolls, monitoring of Field Accounts, FCRA.



Suresh Chander , Assistant Manager - Finance and Administration

Area of Specialization: Finance and Administration

Background: He holds a Bachelor's degree from Delhi University. He has over **9** years of experience in Financial accounting & Management of Cash flow, Auditing, Taxation, Asset and Knowledge of Balance Sheets, Profit Measurement, Reporting, Compliance, Managing Budget , and Preparing Budgets for proposals for projects funded by AIDS ARK, Mc - AIDS, UNDP, NACO, SACS, HLPPT, HCC, HUL, Child line India Foundation, Volkart Foundation, Trafigura Foundation, Plan India and FXB International.



Kiran Kumar Guntur, State Coordinator, Andhra Pradesh

Area of Specialization: HIV/AIDS, water & Sanitation, Education and Livelihoods projects.

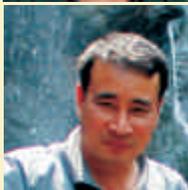
Background: He has over **12** years experience of implementing large scale HIV/AIDS and integrated rural development projects. He holds a Post Graduate degree in Social Work from Andhra Loyola college and pursuing PH.D. on girl child education among fishermen community from Andhra University.



Arpan Bose, State Coordinator, Jharkhand

Area of Specialization: Project Designing and Implementation and Budgeting.

Background: He holds a MBA from Institute of Business Management, Jadavpur University. Has over **9** yrs work experience in areas of HIV&AIDS, Child Rights, RCH and ARSH. He was associated with Boruka Charitable Trust for project "KAVACH" of TCIF-BMGF Avahaan. Has previously worked for BPWT and CINI in West Bengal, Jharkhand and Andhra Pradesh.



Khoi Dinesh Singh, State Coordinator, Manipur

Area of Specialization: Project Implementation and Advocacy.

Background: He has over **10** years of experience and holds a Masters degree in Sociology. Has worked with Female Drug Rehabilitation Centre and CAPART and was involved in the Mapping and Size Estimation of IDUS in the North Eastern State, a study done by ICMR, Regional Institute of Medical Sciences and Family Health International. Worked as district coordinator in the Integrated Bio Behavioral Assessment study of IDUS and Acceptability of Microbicides conducted by Regional Institute of Medical Sciences, Imphal. He is the honorary member of Juvenile Justice Board, Imphal East-Manipur appointed by Social welfare Department, Govt. of Manipur.



Christina Lalrindki, State Coordinator, Mizoram

Area of Specialization: Working with PLHAs

Background: She has over 6 years of experience and holds a Master's degree in Psychology. She has worked as a Guest lecturer in State University and has taught at paramedical institute. She has experience in dealing with PLHIV at the grass root level and implementation of projects.



V.S. Yuvaraj Rao, Program Coordinator, Pondicherry, Tamil Nadu

Area of Specialization: STI/HIV/AIDS, Sustainable Agriculture, Micro-Credit and Training.

Background: He has a Masters degree in Studies in Non-Governmental Organization & Management from Madurai Kamaraj University and B.Com from Madras University. He comes with **10** years of experience in development sector where he was involved in Child Rights & Protection, Natural Resource Management, Sustainable Agricultural Practices, Climate Change, Disaster Management, Mitigation & Preparedness, Impact assessment of Self-Help Groups and STI/HIV/AIDS.



Lata Singh, Program Coordinator, Jaipur, Rajasthan

Area of Specialization: Child rights and advocacy.

Background: She holds a Masters in Sociology from Rajasthan University and Bachelors degree in political science from Lucknow University. She is actively working for child rights & women at the grassroots level and in close coordination with the state police in Rajasthan since past three years. She is also a recipient of Child Protection Award, 2010 bestowed by the Child Fund.

Board of Directors



Mr. Suchitta Koley is presently the Chairman of the Board of Directors of FXB India Suraksha. He is a Graduate in Science from St John's College, Agra and a Fellow Member of the Institute of Company Secretaries of India, and is presently occupied as a Company Secretary in Whole-time Practice, providing Consultancy Services in Corporate Law and Issue matters to the Industry, including representing them at the MRTD Commission and Company Law Board and other Government Authorities. Mr Koley is also on the Panel of Arbitrators of the Indian Council of Arbitration. Apart from being a visiting Faculty for 'Corporate Laws' at the Indian Law Institute at New Delhi, National Institute of Financial Management at Faridabad, Northern India Regional Council of The Institute of Company Secretaries of India (NIRC of ICSI) and Institute of Company Secretaries of India (ICSI). He has also presented papers in Seminars organized by various Institutions from time to time and has co-authored the book on "Producer Companies". Prior to entering the profession of Company Secretaries as an independent professional, Mr Koley has held various positions in the Industry, the last being as Company Secretary & Finance Controller with Asahi India Glass Limited, one of the six Joint Ventures of Maruti Udyog Limited, for a period of almost five years.



Mr. Amal Dhru is presently the Director of FXB India Suraksha. Mr. Dhru is a fellow member of The Institute of Chartered Accountants of India and an MBA from Indian Institute of Management, Ahmedabad (IIMA), with more than **25** years of professional experience. He has written extensively on financial and management subjects and has authored a book 'financefundas.com - Book'. Besides running his own firms, M/s. Amal Datt & Associates, and M/s Comprehensive Financial Services, he has been the Director of State Bank of Saurashtra, a Public Representative of Securities & Exchange Board of India (SEBI) for issue allotments, & a regular contributor at seminars, conferences, and journals at national level. He has worked on specific assignments for TCS, TCE, World Bank, IDA, ADB and IIM (A).



Prof. (Dr.) A.K. Susheela is a Fellow of the National Academy of Medical Sciences in India; Fellow of the Indian Academy of Sciences. She was awarded the Ranbaxy Research Foundation prize for her outstanding contributions in the field of Fluorosis Research. She is elected as Ashoka Fellow for her life time achievements in mitigation of Fluorosis. She has had the unique distinction to be invited and for addressing the British Parliament; (House of Commons) and the Minister of Health and her Advisors on varied issues related to Fluoride and Fluorosis during 1998. She received education in India upto the Doctorate Degree and Post Doctoral Training in Health Sciences from U.K, USA and Canada. She has been on the Faculty of the prestigious All India Institute of Medical Sciences in New Delhi for **3** decades. She has held a number of responsible positions and coveted assignments at the AIIMS, before she moved out during **1997**, to nurture a Foundation: "Fluorosis Research and Rural Development Foundation" and full-fill her life's ambition to combat Fluorosis by providing adequate Scientific and Technical inputs to those involved in dealing with the disease. She is the Executive Director of India's Fluorosis Research and Rural Development Foundation, located in Delhi.

Financial Summary

ABRIDGED BALANCE SHEET AS ON 31 ST MARCH 2012

Amount in Rs.

Particulars	Sch*	Current Fin Year		Prev. Fin Year	
		Amount	%	Amount	%
Assets					
Fixed assets		8,74,223		7,76,498	
Investments					
Loans disbursed					
Deposits and Advances		33,27,916		27,71,011	
Current assets		2,33,42,416		1,81,74,624	
Income and Expenditure A/c Balance				-	
Total		2,75,44,555	100%	2,17,22,133	100%
Liabilities					
Corpus / Endowment fund (s)					
Earmarked Funds					
Loans / Borrowings		-		-	
Current liabilities and provisions		3,41,142		2,86,402	
Income and Expenditure A/c Balance		2,72,03,413		2,14,35,731	
Total		2,75,44,555	100%	2,17,22,133	100%

ABRIDGED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31 ST MARCH 2012

Amount in Rs.

Particulars	Sch*	Current Fin Year		Prev. Fin Year	
		Amount	%	Amount	%
Income					
Self generated income		29,67,935		52,27,128	
Indian sources		77,28,592		41,03,282	
International sources		2,72,52,730		3,38,51,936	
Total		3,79,49,257	100%	4,31,82,346	100%
Expenditure					
Programme		2,98,73,183		3,21,73,068	
Public Education for Fundraising		8,37,283		24,30,536	
Management		12,19,761		15,05,756	
Others		2,51,348		2,28,938	
Total		3,21,81,574	100%	3,63,38,297	100%
Deficit / Surplus		57,67,683		68,44,049	

Official Donors and Partners

Donors

AIDS ARK, UK
AmeriCares India
Anonymous donors in France & Switzerland
Araghyam
Bihar State AIDS Control Society
CBM SARO
Childline India Foundation
Foundation Elle
FXB International, Geneva
FXB USA
HLFPPT
Juniper Network Foundation
la Fondation RAJA-Danièle Marcovici
MAC AIDS FUND
Mizoram State AIDS Control Society
Plan India
Trafigura Foundation
Valais Solidaire
West Bengal State AIDS Control Society

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Partners

Cipla Ltd.
District Department of Social Welfare Women & Child
Dr. Reddy's Foundation
Drinking Water and Sanitation Department, Govt of Jharkhand
Jai Mahal Palace, Jaipur
Naga People Living with AIDS
Nagaland State AIDS Control Organization
Pondicherry Institute of Medical Sciences
Positive Network of Mizoram
Railway Police Force, Jaipur
Rajasthan Network of Positive People(RNP+), Jaipur
Tamil Nadu Women's Development Corporation



Meetings and Workshops



Andhra Pradesh State Coordinator, Kiran Kumar, at the Livelihood Conference organized by Access Development Services to announce Sitarama rao Livelihood India Case Studies Competitions winner in December 2011 in New Delhi.



Programme Coordinator, Satya Prakash at Jharkhand for the 12th five year planning meeting with the Chief Minister Arjun Munda.



Tamil Nadu State Coordinator, V.S. Yuvaraj, participating in a meeting of the Network of NGOs in Pondicherry on the issue of 'water and land use'.



Manipur State Coordinator, Khoi Dinesh Singh during an advocacy meeting with Dy. Director Immigration Tamu, Myanmar.



NCPDR Public Hearing Imphal - Aug 2011



Manipur State Coordinator, Khoi Dinesh Singh interacting with NEDAN Foundation of Assam for IGA product marketing partnership.



FXB India Suraksha-Childline NOIDA staff member Anita participating in role play to revise the counselling process at NIPCID training held in Lucknow in July 2011.



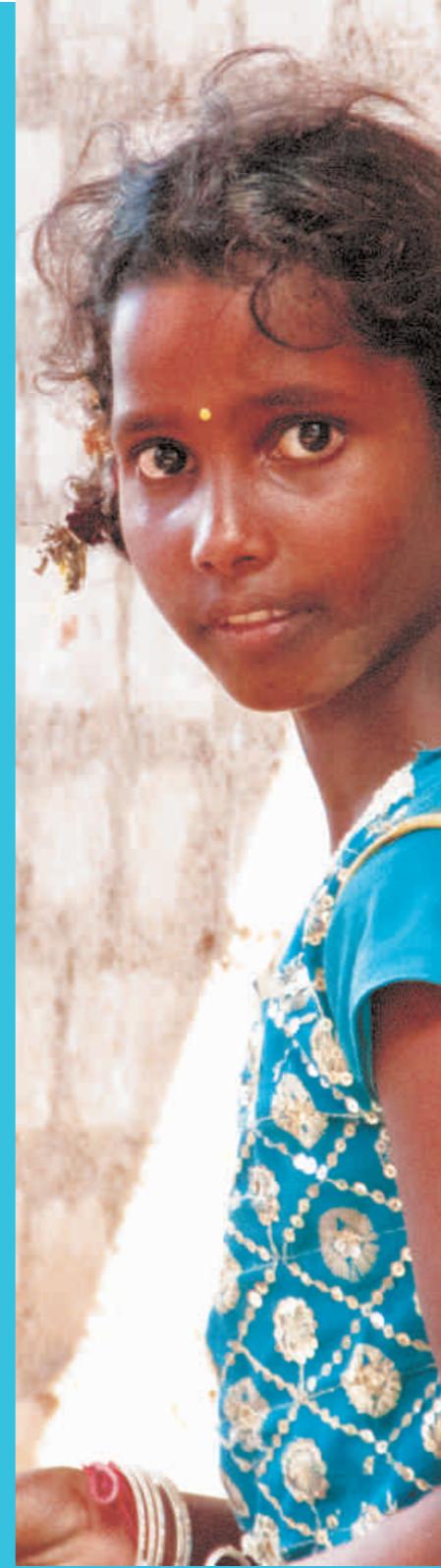
Communication Officer, Sweta Rawat attending a course in Basic Videography at Film and Television Institute of India, Pune.

Name of the Organisation	FXB india Suraksha
Registered Office Address	R5, First Floor, Nehru Enclave, Kalkaji, New Delhi-110019
Address for Communication	R5, First Floor, Nehru Enclave, Kalkaji, New Delhi-110019
Phone & Fax numbers	Ph- 011-49203350; Fax- 011-49203351
Email	fxbindia@fxbsuraksha.org
Website	www.fxbsuraksha.in
Name and Designation of Chief Functionary	Mamta Borgoyary, CEO

Registration	
Act under which Registered	Section 25 of Company
Date of Registration	25th April, 2007
FCRA No	137400025
12A Registration	DIT(E)/12A/2007-08/F-24/1019
80G Certification	DIT(E) 2009-2010/F-241/1430
Provisional Empanelment with CSR Hub	Hub code A/1/12/08/031

Employee Details	
Total Number of employees	95
Head Office	12
State Offices	22
Field Workers	61

Design and production: Sweta Rawat
Photographs: FXB India Suraksha Staff, Patricia Webbs and Sweta Rawat



Please fill this form and return it along with your donation YES! I will fight HIV and AIDS.

HEALTH AND NUTRITION : A donation of Rs. **1000** can help **25** children avail healthcare for a period of **6** months.

EDUCATION : With Rs. **1500** you can support a child's education for a year.

LIVELIHOOD : Rs. **100000** helps villagers setup a livelihood project and improve the lives of marginalized women and children.

COMBATING HIV/AIDS : A contribution of Rs. **3000** per year will provide for the medical treatment of a HIV/AIDS infected person.

General Support for a FXB-Village
Rs. _____

Donation of more than 1 lakh _____

This gift is in memory/honour of _____

(If the donation is to be made in memory or in honour of someone, please provide that person's name.)

My Name _____

Address _____

Tel. _____ Moblie _____

Email _____

All your contributions are eligible for **50%** tax exemptions under Section **80G** of the Income Tax Act. We will send you the receipt within **10** working days & periodical updates on the programmes supported by you.

Thank you for your gift!

It takes you **one** minute to read this,

while **every** minute

- A child under 15 dies of AIDS related illness
- Four children are orphaned by AIDS
- Another child becomes HIV positive

But only **one** out of **ten** HIV positive children gets treatment

Behind the statistics are millions of stories of children suffering. The AIDS orphans crisis has a catastrophic impact on households and communities – deepening poverty and exacerbating hardship. The extended family remains the only safety net for most affected children. Households are usually overwhelmed and are often unable to meet children's most basic needs.



Countess Albina du Boisrouvray, Founder & President, FXB International, during her visit to Vizag and Uppada

*FXB targets the
Forgotten issues of
Forgotten people in
Forgotten Places*

FXB International
Association François-Xavier Bagnoud
FXB India Suraksha

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